



## BOARD OF DIRECTORS MEETING

**Thursday, November 21, 2024**

**6:00pm**

**In Person Location: 721 Utica Avenue, Huntington Beach, CA 92648**

**Virtual Meeting Room ([Zoom link](#))**

**Meeting Room Number: 331 805 9835**

**Passcode: Kinetic**

### BOARD OF DIRECTORS:

*Jeffrey K. Ball, Board Chair*

*Michele Asay, Vice Chair*

*Clare Anderson, Secretary/Treasurer*

*Katie Soricelli, Member*

*Bre Lionetti, Executive Director*

This serves as notification that a meeting of the Board of Directors of Kinetic Academy will be held.

This meeting will be accessible by video-conference using a Zoom Virtual Meeting Room. Participants will be admitted into the virtual meeting room once the meeting begins. Written comments can be submitted to the email [board@kineticacademy.org](mailto:board@kineticacademy.org) ahead of the meeting start time.

Kinetic Academy will make every attempt to accommodate any individual with a disability who requires reasonable accommodations to participate in this meeting by contacting the school office at (714) 465-4565. The agenda is posted on the school's web site at [www.kineticacademy.org](http://www.kineticacademy.org).

Jeff Ball, Board Chair

1. Call to Order - 6:00pm

1.1 Members Present

1.2 Procedural Overview

*Kinetic Academy is a public entity subject to the Brown Act and meetings are conducted according to Robert's Rules of Order.*

2. Preliminary Actions

2.1 Agenda Adoption: *An action to approve the agenda for this Regular Meeting*

2.2 Prior Meeting Minutes: *An action to approve the meeting minutes from the prior meeting held October 17, 2024*

3. Organizational Reports

3.1 Financial Report- CSMC

3.2 KPO Report- KPO President

3.3 Local Site Council Report- LSC Chair

3.4 Administrative Reports- Gallagher/FischerVento/Lionetti

4. Oral Communication All Agenda Items

*The public is invited to address the Board. Please indicate your desire to speak by going to the Participants tab and click on "Raise Hand". Your name will be called and your microphone will be unmuted when it is your turn. Be advised that per public policy individual board members are not allowed to respond directly to your comments and each speaker is limited to 3 minutes.*

5. Discussion Items

6. Action Items

6.1 October Financials

6.2 First Interim Budget Revision

6.3 First Interim- Alternative Form

6.4 Expanded Learning Opportunity Program Plan

6.5 Review and Approval of Local Site Council Members for the 2024-2025 school year

6.6 Invoices Exceeding \$5000

Revolution Foods- September Invoice

Revolution Foods- October Invoice

Harbottle Law Group

7. Closed Session

*Conducted in accordance with applicable sections of California law, Closed Sessions are not open to the public. If additional time is required, the Board of Directors will reconvene the Closed Session at the end of the regular meeting.*

7.1 Conference with Labor Negotiators (Gov. Code section 54957.6.)  
Unrepresented Employee: All Staff

8. Return To Open Session

8.1 Report of Closed Session

9. New Business

10. Adjournment

**CHARTER SCHOOL  
INTERIM FINANCIAL REPORT - ALTERNATIVE FORM  
First Interim Report Certification**

Charter School Name: Kinetic Academy  
(continued) \_\_\_\_\_  
CDS #: 30-66530-0134221  
Charter Approving Entity: Huntington Beach City Element  
County: Orange  
Charter #: 1812  
Fiscal Year: 2024/25

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**CERTIFICATION OF FINANCIAL CONDITION**

- POSITIVE CERTIFICATION**  
As the Charter School Official, I certify that based upon current projections this charter will meet its financial obligations for the current fiscal year and subsequent two fiscal years.
- QUALIFIED CERTIFICATION**  
As the Charter School Official, I certify that based upon current projections this charter may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.
- NEGATIVE CERTIFICATION**  
As the Charter School Official, I certify that based upon current projections this charter will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

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To the entity that approved the charter school:  
(  ) 2024/25 CHARTER SCHOOL FIRST INTERIM FINANCIAL REPORT -- ALTERNATIVE FORM: This report has been approved, and is hereby filed by the charter school pursuant to *Education Code* Section 47604.33.

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
Charter School Official  
(Original signature required)

Print Name: Bre Lionetti Title: Executive Director

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To the County Superintendent of Schools:  
(  ) 2024/25 CHARTER SCHOOL FIRST INTERIM FINANCIAL REPORT -- ALTERNATIVE FORM: This report is hereby filed with the County Superintendent pursuant to *Education Code* Section 47604.33.

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
Authorized Representative of  
Charter Approving Entity  
(Original signature required)

Print Name: \_\_\_\_\_ Title: \_\_\_\_\_

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For additional information on the First Interim Report, please contact:

For Approving Entity:

Jenny Delgado  
Name  
Assistant Superintendent  
Title  
714-378-2014  
Phone  
[jdeldgado@hbcasd.us](mailto:jdeldgado@hbcasd.us)  
E-mail

For Charter School:

Bre Lionetti  
Name  
Executive Director  
Title  
714-465-4565  
Phone  
[brelionetti@kineticacademy.org](mailto:brelionetti@kineticacademy.org)  
E-mail

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This report has been verified for mathematical accuracy by the County Superintendent of Schools, pursuant to *Education Code* Section 47604.33.

\_\_\_\_\_  
ACOE District Advisor

\_\_\_\_\_  
Date

**CHARTER SCHOOL  
INTERIM FINANCIAL REPORT - ALTERNATIVE FORM  
First Interim Report - Detail**

Charter School Name: Kinetic Academy  
(continued)  
CDS #: 30-66530-0134221  
Charter Approving Entity: Huntington Beach City Elementary  
County: Orange  
Charter #: 1812  
Fiscal Year: 2024/25

This charter school uses the following basis of accounting:

- Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9489, and 9660-9669, 9796 and 9797)  
 **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service/Fund Balance objects are 6100-6170, 6200-6500, 7438, 7439 and 9711-9789)

Description	Object Code	Adopted Budget - July 1			Actuals thru 10/31			1st Interim Budget		
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>A. REVENUES</b>										
<b>1. LCFF Sources</b>										
State Aid - Current Year	8011	599,862.00		599,862.00	153,456.00		153,456.00	597,199.00		597,199.00
Education Protection Account State Aid - Current Year	8012	72,770.00		72,770.00	16,422.00		16,422.00	68,590.00		68,590.00
State Aid - Prior Years	8019			-			-			-
Transfers to Charter Schools in Lieu of Property Taxes	8096	3,507,947.00		3,507,947.00	824,122.00		824,122.00	3,306,446.11		3,306,446.11
Other LCFF Transfers	8091, 8097			-			-			-
Total, LCFF Sources		4,180,579.00		4,180,579.00	994,000.00		994,000.00	3,972,235.11		3,972,235.11
<b>2. Federal Revenues</b>										
No Child Left Behind/Every Student Succeeds Act	8290			-			-			-
Special Education - Federal	8181, 8182		58,492.56	58,492.56			-	48,013.00		48,013.00
Child Nutrition - Federal	8220		25,000.00	25,000.00			-	25,000.00		25,000.00
Donated Food Commodities	8221			-			-			-
Other Federal Revenues	8110, 8260-8299			-			-			-
Total, Federal Revenues			83,492.56	83,492.56			-	73,013.00		73,013.00
<b>3. Other State Revenues</b>										
Special Education - State	StateRevSE		322,880.44	322,880.44		144,479.58	144,479.58		307,588.43	307,588.43
All Other State Revenues	StateRevAO	97,821.13	227,311.00	325,132.13	531.33	60,872.00	61,403.33	72,383.03	397,863.90	470,246.93
Total, Other State Revenues		97,821.13	550,191.44	648,012.57	531.33	205,351.58	205,882.91	72,383.03	705,452.33	777,835.35
<b>4. Other Local Revenues</b>										
All Other Local Revenues	LocalRevAO	116,000.00		116,000.00	58,069.86	10,180.00	68,249.86	170,000.00		170,000.00
Total, Local Revenues		116,000.00		116,000.00	58,069.86	10,180.00	68,249.86	170,000.00		170,000.00
<b>5. TOTAL REVENUES</b>		<b>4,394,400.13</b>	<b>633,684.00</b>	<b>5,028,084.13</b>	<b>1,052,601.19</b>	<b>215,531.58</b>	<b>1,268,132.77</b>	<b>4,214,618.14</b>	<b>778,465.33</b>	<b>4,993,083.46</b>
<b>B. EXPENDITURES</b>										
<b>1. Certificated Salaries</b>										
Certificated Teachers' Salaries	1100	1,232,704.84	91,481.00	1,324,185.84	299,892.67	26,682.59	326,575.26	1,132,202.37	234,988.50	1,367,190.87
Certificated Pupil Support Salaries	1200	349,472.88		349,472.88	80,609.73	3,680.00	84,289.73	352,952.86		352,952.86
Certificated Supervisors' and Administrators' Salaries	1300	508,283.40	26,979.60	535,263.00	168,829.95	10,676.30	179,506.25	507,003.40	26,979.60	533,983.00
Other Certificated Salaries	1900		108,150.00	108,150.00	25,900.00		25,900.00		108,870.00	108,870.00
Total, Certificated Salaries		2,090,461.12	226,610.60	2,317,071.72	575,232.35	41,038.89	616,271.24	1,992,158.63	370,838.10	2,362,996.73
<b>2. Non-certificated Salaries</b>										
Non-certificated Instructional Aides' Salaries	2100	49,980.72	68,416.68	118,397.40	8,632.64	23,757.00	32,389.64	72,655.76	64,566.62	137,222.38
Non-certificated Support Salaries	2200	85,710.36		85,710.36	22,187.78	2,545.28	24,733.06	85,710.37		85,710.37
Non-certificated Supervisors' and Administrators' Sal.	2300			-			-			-
Clerical and Office Salaries	2400	185,151.60		185,151.60	57,132.74		57,132.74	185,151.60		185,151.60
Other Non-certificated Salaries	2900	69,907.32	7,585.08	77,492.40	9,168.74	9,650.15	18,818.89	79,459.40	18,585.01	98,044.41
Total, Non-certificated Salaries		390,750.00	76,001.76	466,751.76	97,121.90	35,952.43	133,074.33	422,977.13	83,151.63	506,128.76
<b>3. Employee Benefits</b>										
STRS	3101-3102	401,519.64	41,040.96	442,560.60	104,754.91	7,796.06	112,550.97	374,174.65	75,018.53	449,193.18
PERS	3201-3202			-			-			-
OASDI / Medicare / Alternative	3301-3302	60,538.56	8,765.64	69,304.20	14,881.94	3,258.12	18,140.06	61,271.35	11,710.95	72,982.30
Health and Welfare Benefits	3401-3402	144,175.32	17,809.80	161,985.12	67,194.58	13,121.10	80,315.68	135,512.20	26,472.76	161,984.96
Unemployment Insurance	3501-3502	19,538.76	2,707.20	22,245.96	929.57	85.54	1,015.11	19,445.67	3,708.33	23,154.00
Workers' Compensation Insurance	3601-3602	12,406.08	1,512.96	13,919.04				12,075.68	2,269.95	14,345.63
OPEB, Allocated	3701-3702			-			-			-
OPEB, Active Employees	3751-3752			-			-			-
Other Employee Benefits	3901-3902			-			-			-
Total, Employee Benefits		638,178.36	71,836.56	710,014.92	187,761.00	24,260.82	212,021.82	602,479.55	119,180.51	721,660.07
<b>4. Books and Supplies</b>										
Approved Textbooks and Core Curricula Materials	4100	30,000.00		30,000.00	26,266.57	3,300.00	29,566.57	30,000.00		30,000.00
Books and Other Reference Materials	4200	3,000.00		3,000.00	5,245.21		5,245.21	3,000.00		3,000.00
Materials and Supplies	4300	30,999.96	20,000.04	51,000.00	37,129.01	6,154.75	43,283.76	16,000.00	35,000.00	51,000.00
Noncapitalized Equipment	4400	26,999.96	24,999.96	51,999.92	1,808.98	16,352.22	18,161.20	52,000.00		52,000.00
Food	4700	40,764.72	64,235.08	104,999.80	45,041.64	11,432.47	56,474.11	20,652.82	84,347.18	105,000.00
Total, Books and Supplies		131,764.64	109,235.08	240,999.72	115,491.41	37,239.44	152,730.85	121,652.82	119,347.18	241,000.00
<b>5. Services and Other Operating Expenditures</b>										
Subagreements for Services	5100			-			-			-
Travel and Conferences	5200	19,999.92		19,999.92	22,139.00		22,139.00	20,000.00		20,000.00
Dues and Memberships	5300	12,999.96		12,999.96	10,098.30		10,098.30	13,000.00		13,000.00
Insurance	5400	54,999.96		54,999.96	20,545.86		20,545.86	55,000.00		55,000.00
Operations and Housekeeping Services	5500	30,999.96		30,999.96	9,377.80	1,000.00	10,377.80	31,000.00		31,000.00
Rentals, Leases, Repairs, and Noncap. Improvements	5600	613,603.68		613,603.68	170,054.33	38,787.76	208,842.09	517,827.47	95,776.21	613,603.68
Transfers of Direct Costs	5700-5799			-			-			-
Professional/Consulting Services and Operating Expend.	5800	444,183.36	150,000.00	594,183.36	128,808.12	5,065.83	133,873.95	466,784.71	124,265.14	591,049.85
Communications	5900	20,000.04		20,000.04	15,227.94		15,227.94	20,000.00		20,000.00
Total, Services and Other Operating Expenditures		1,196,786.88	150,000.00	1,346,786.88	376,251.35	44,853.59	421,104.94	1,123,612.18	220,041.35	1,343,653.53

**CHARTER SCHOOL  
INTERIM FINANCIAL REPORT - ALTERNATIVE FORM  
First Interim Report - Detail**

Charter School Name: Kinetic Academy  
(continued)  
CDS #: 30-66530-0134221  
Charter Approving Entity: Huntington Beach City Elementary  
County: Orange  
Charter #: 1812  
Fiscal Year: 2024/25

This charter school uses the following basis of accounting:

- Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9489, and 9660-9669, 9796 and 9797)  
 **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service/Fund Balance objects are 6100-6170, 6200-6500, 7438, 7439 and 9711-9789)

Description	Object Code	Adopted Budget - July 1			Actuals thru 10/31			1st Interim Budget		
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>6. Capital Outlay</b> (Objects 6100-6170, 6200-6500 for modified accrual basis only)										
Land and Land Improvements	6100-6170			-			-			-
Buildings and Improvements of Buildings	6200			-			-			-
Books and Media for New School Libraries or Major Expansion of School Libraries	6300			-			-			-
Equipment	6400			-			-			-
Equipment Replacement	6500			-			-			-
Lease Assets	6600			-			-			-
Subscription Assets	6700			-			-			-
Depreciation Expense (for accrual basis only)	6900			-			-			-
Amortization Expense-Lease Assets	6910			-			-			-
Amortization Expense-Subscription Assets	6920			-			-			-
Total, Capital Outlay		-	-	-	-	-	-	-	-	-
<b>7. Other Outgo</b>										
Tuition to Other Schools	7110-7143	64,576.08		64,576.08			-			-
Transfers of Pass-through Revenues to Other LEAs	7211-7213	-		-			-			-
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE	-		-			-			-
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO	-		-			-			-
All Other Transfers	7281-7299	-		-			-			-
Transfers of Indirect Costs	7300-7399	-	-	-	-	-	-	-	-	-
Debt Service:										
Interest	7438			-			-			-
Principal (for modified accrual basis only)	7439			-			-			-
Total, Other Outgo		64,576.08	-	64,576.08	-	-	-	-	-	-
<b>8. TOTAL EXPENDITURES</b>		4,512,517.08	633,684.00	5,146,201.08	1,351,858.01	183,345.17	1,535,203.18	4,262,880.31	912,558.78	5,175,439.09
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)</b>		(118,116.95)	-	(118,116.95)	(299,256.82)	32,186.41	(267,070.41)	(48,262.17)	(134,093.45)	(182,355.63)
<b>D. OTHER FINANCING SOURCES / USES</b>										
1. Other Sources	8930-8979			-			-			-
2. Less: Other Uses	7630-7699			-			-			-
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999			-	32,186.41	(32,186.41)	-	(134,093.45)	134,093.45	-
4. TOTAL OTHER FINANCING SOURCES / USES		-	-	-	32,186.41	(32,186.41)	-	(134,093.45)	134,093.45	-
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>		(118,116.95)	-	(118,116.95)	(267,070.41)	-	(267,070.41)	(182,355.62)	(0.00)	(182,355.63)
<b>F. FUND BALANCE, RESERVES</b>										
1. Beginning Fund Balance										
a. As of July 1	9791	951,510.65	-	951,510.65	951,510.65	-	951,510.65	951,510.65	-	951,510.65
b. Adjustments to Beginning Balance	9793, 9795			-			-			-
c. Adjusted Beginning Balance		951,510.65	-	951,510.65	951,510.65	-	951,510.65	951,510.65	-	951,510.65
2. Ending Fund Balance, June 30 (E + F.1.c.)		833,393.70	-	833,393.70	684,440.24	-	684,440.24	769,155.03	(0.00)	769,155.02
Components of Ending Fund Balance :										
a. Nonspendable										
Revolving Cash (equals object 9130)	9711			-			-			-
Stores (equals object 9320)	9712			-			-			-
Prepaid Expenditures (equals object 9330)	9713			-			-			-
All Others	9719			-			-			-
b. Restricted	9740			-			-			-
c. Committed										
Stabilization Arrangements	9750			-			-			-
Other Commitments	9760			-			-			-
d. Assigned										
Other Assignments	9780			-			-			-
e. Unassigned/Unappropriated										
Reserve for Economic Uncertainties	9789			-			-			-
Unassigned/Unappropriated Amount	9790	833,393.70	-	833,393.70	684,440.24	-	684,440.24	769,155.03	(0.00)	769,155.02



**CHARTER SCHOOL  
INTERIM FINANCIAL REPORT - ALTERNATIVE FORM  
First Interim Report - Summary**

Charter School Name: Kinetic Academy  
 (continued)  
 CDS #: 30-66530-0134221  
 Charter Approving Entity: Huntington Beach City Elementary  
 County: Orange  
 Charter #: 1812  
 Fiscal Year: 2024/25

Description	Object Code	7/1 Adopted Budget (X)	Actuals thru 10/31 (Y)	1st Interim Budget (Z)	1st Interim vs. Actual Increase, (\$ Difference (Z) vs. (X))
<b>A. REVENUES</b>					
1. LCFF/Revenue Limit Sources					
State Aid - Current Year	8011	599,862.00	153,456.00	597,199.00	(2,663.00)
Education Protection Account State Aid - Current Year	8012	72,770.00	16,422.00	68,590.00	(4,180.00)
State Aid - Prior Years	8019	-	-	-	-
Transfers to Charter Schools Funding in Lieu of Property Taxes	8096	3,507,947.00	824,122.00	3,306,446.11	(201,500.89)
Other LCFF Transfers	8091, 8097	-	-	-	-
Total, LCFF Sources		4,180,579.00	994,000.00	3,972,235.11	(208,343.89)
2. Federal Revenues					
No Child Left Behind/Every Student Succeeds Act	8290	-	-	-	-
Special Education - Federal	8181, 8182	58,492.56	-	48,013.00	(10,479.56)
Child Nutrition - Federal	8220	25,000.00	-	25,000.00	-
Donated Food Commodities	8221	-	-	-	-
Other Federal Revenues	8110, 8260-8299	-	-	-	-
Total, Federal Revenues		83,492.56	-	73,013.00	(10,479.56)
3. Other State Revenues					
Special Education - State	StateRevSE	322,880.44	144,479.58	307,588.43	(15,292.01)
All Other State Revenues	StateRevAO	325,132.13	61,403.33	470,246.93	145,114.80
Total, Other State Revenues		648,012.57	205,882.91	777,835.35	129,822.78
4. Other Local Revenues					
All Other Local Revenues	LocalRevAO	116,000.00	68,249.86	170,000.00	54,000.00
Total, Local Revenues		116,000.00	68,249.86	170,000.00	54,000.00
5. TOTAL REVENUES					
		5,028,084.13	1,268,132.77	4,993,083.46	(35,000.67)
<b>B. EXPENDITURES</b>					
1. Certificated Salaries					
Certificated Teachers' Salaries	1100	1,324,185.84	326,575.26	1,367,190.87	43,005.03
Certificated Pupil Support Salaries	1200	349,472.88	84,289.73	352,952.86	3,479.98
Certificated Supervisors' and Administrators' Salaries	1300	535,263.00	179,506.25	533,983.00	(1,280.00)
Other Certificated Salaries	1900	108,150.00	25,900.00	108,870.00	720.00
Total, Certificated Salaries		2,317,071.72	616,271.24	2,362,996.73	45,925.01
2. Non-certificated Salaries					
Non-certificated Instructional Aides' Salaries	2100	118,397.40	32,389.64	137,222.38	18,824.98
Non-certificated Support Salaries	2200	85,710.36	24,733.06	85,710.37	0.01
Non-certificated Supervisors' and Administrators' Sal.	2300	-	-	-	-
Clerical and Office Salaries	2400	185,151.60	57,132.74	185,151.60	-
Other Non-certificated Salaries	2900	77,492.40	18,818.89	98,044.41	20,552.01
Total, Non-certificated Salaries		466,751.76	133,074.33	506,128.76	39,377.00
3. Employee Benefits					
STRS	3101-3102	442,560.60	112,550.97	449,193.18	6,632.58
PERS	3201-3202	-	-	-	-
OASDI / Medicare / Alternative	3301-3302	69,304.20	18,140.06	72,982.30	3,678.10
Health and Welfare Benefits	3401-3402	161,985.12	80,315.68	161,984.96	(0.16)
Unemployment Insurance	3501-3502	22,245.96	1,015.11	23,154.00	908.04
Workers' Compensation Insurance	3601-3602	13,919.04	-	14,345.63	426.59
OPEB, Allocated	3701-3702	-	-	-	-
OPEB, Active Employees	3751-3752	-	-	-	-
Other Employee Benefits	3901-3902	-	-	-	-
Total, Employee Benefits		710,014.92	212,021.82	721,660.07	11,645.15

**CHARTER SCHOOL  
INTERIM FINANCIAL REPORT - ALTERNATIVE FORM  
First Interim Report - Summary**

Charter School Name: Kinetic Academy  
(continued)  
CDS #: 30-66530-0134221  
Charter Approving Entity: Huntington Beach City Elementary  
County: Orange  
Charter #: 1812  
Fiscal Year: 2024/25

Description	Object Code	7/1 Adopted Budget (X)	Actuals thru 10/31 (Y)	1st Interim Budget (Z)	1st Interim vs. Actual Increase, (\$ Difference (Z) vs. (X))
<b>4. Books and Supplies</b>					
Approved Textbooks and Core Curricula Materials	4100	30,000.00	29,566.57	30,000.00	-
Books and Other Reference Materials	4200	3,000.00	5,245.21	3,000.00	-
Materials and Supplies	4300	51,000.00	43,283.76	51,000.00	-
Noncapitalized Equipment	4400	51,999.92	18,161.20	52,000.00	0.08
Food	4700	104,999.80	56,474.11	105,000.00	0.20
Total, Books and Supplies		240,999.72	152,730.85	241,000.00	0.28
<b>5. Services and Other Operating Expenditures</b>					
Subagreements for Services	5100	-	-	-	-
Travel and Conferences	5200	19,999.92	22,139.00	20,000.00	0.08
Dues and Memberships	5300	12,999.96	10,098.30	13,000.00	0.04
Insurance	5400	54,999.96	20,545.86	55,000.00	0.04
Operations and Housekeeping Services	5500	30,999.96	10,377.80	31,000.00	0.04
Rentals, Leases, Repairs, and Noncap. Improvements	5600	613,603.68	208,842.09	613,603.68	-
Transfers of Direct Costs	5700-5799	-	-	-	-
Professional/Consulting Services and Operating Expend.	5800	594,183.36	133,873.95	591,049.85	(3,133.51)
Communications	5900	20,000.04	15,227.94	20,000.00	(0.04)
Total, Services and Other Operating Expenditures		1,346,786.88	421,104.94	1,343,653.53	(3,133.35)
<b>6. Capital Outlay (Objects 6100-6170, 6200-6500 modified accrual basis only)</b>					
Land and Land Improvements	6100-6170	-	-	-	-
Buildings and Improvements of Buildings	6200	-	-	-	-
Books and Media for New School Libraries or Major Expansion of School Libraries	6300	-	-	-	-
Equipment	6400	-	-	-	-
Equipment Replacement	6500	-	-	-	-
Lease Assets	6600	-	-	-	-
Subscription Assets	6700	-	-	-	-
Depreciation Expense (for accrual basis only)	6900	-	-	-	-
Amortization Expense-Lease Assets	6910	-	-	-	-
Amortization Expense-Subscription Assets	6920	-	-	-	-
Total, Capital Outlay		-	-	-	-
<b>7. Other Outgo</b>					
Tuition to Other Schools	7110-7143	64,576.08	-	-	(64,576.08)
Transfers of Pass-through Revenues to Other LEAs	7211-7213	-	-	-	-
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE	-	-	-	-
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO	-	-	-	-
All Other Transfers	7281-7299	-	-	-	-
Transfers of Indirect Costs	7300-7399	-	-	-	-
Debt Service:					
Interest	7438	-	-	-	-
Principal (for modified accrual basis only)	7439	-	-	-	-
Total, Other Outgo		64,576.08	-	-	(64,576.08)
<b>8. TOTAL EXPENDITURES</b>		5,146,201.08	1,535,203.18	5,175,439.09	29,238.01
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)</b>		(118,116.95)	(267,070.41)	(182,355.63)	(64,238.68)



**CHARTER SCHOOL  
INTERIM FINANCIAL REPORT - ALTERNATIVE FORM  
First Interim Report - Summary**

Charter School Name: Kinetic Academy  
 (continued) \_\_\_\_\_  
 CDS #: 30-66530-0134221  
 Charter Approving Entity: Huntington Beach City Elementary  
 County: Orange  
 Charter #: 1812  
 Fiscal Year: 2024/25

Description	Object Code	7/1 Adopted Budget (X)	Actuals thru 10/31 (Y)	1st Interim Budget (Z)	1st Interim vs. Actual Increase, (\$ Difference (Z) vs. (X))
<b>D. OTHER FINANCING SOURCES / USES</b>					
1. Other Sources	8930-8979	-	-	-	-
2. Less: Other Uses	7630-7699	-	-	-	-
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999	-	-	-	-
4. TOTAL OTHER FINANCING SOURCES / USES		-	-	-	-
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>					
		(118,116.95)	(267,070.41)	(182,355.63)	(64,238.68)
<b>F. FUND BALANCE, RESERVES</b>					
1. Beginning Fund Balance					
a. As of July 1	9791	951,510.65	951,510.65	951,510.65	-
b. Adjustments/Restatements	9793, 9795	-	-	-	-
c. Adjusted Beginning Fund Balance		951,510.65	951,510.65	951,510.65	-
2. Ending Fund Balance, June 30 (E + F.1.c.)		833,393.70	684,440.24	769,155.02	(64,238.68)
Components of Ending Fund Balance :					
a. Nonspendable					
Revolving Cash (equals object 9130)	9711	-	-	-	-
Stores (equals object 9320)	9712	-	-	-	-
Prepaid Expenditures (equals object 9330)	9713	-	-	-	-
All Others	9719	-	-	-	-
b. Restricted	9740	-	-	-	-
c. Committed					
Stabilization Arrangements	9750	-	-	-	-
Other Commitments	9760	-	-	-	-
d. Assigned					
Other Assignments	9780	-	-	-	-
e. Unassigned/Unappropriated					
Reserve for Economic Uncertainties	9789	-	-	-	-
Unassigned/Unappropriated Amount	9790	833,393.70	684,440.24	769,155.02	(64,238.68)

Adopted Budget Decrease)
% Change (Z) vs. (X)
-0.44%
-5.74%
-5.74%
-4.98%
-17.92%
0.00%
-12.55%
-4.74%
44.63%
20.03%
46.55%
46.55%
-0.70%
3.25%
1.00%
-0.24%
0.67%
1.98%
15.90%
0.00%
0.00%
26.52%
8.44%
1.50%
5.31%
0.00%
4.08%
3.06%
1.64%

**Adopted Budget  
Decrease)**  
**% Change  
(Z) vs. (X)**

0.00%
0.00%
0.00%
0.00%
0.00%
0.00%

0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
-0.53%
0.00%
-0.23%


(100%)
(100%)

0.57%
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54.39%
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**CHARTER SCHOOL  
MULTI-YEAR PROJECTION - ALTERNATIVE FORM  
First Interim Report - MYP**

Charter School Name: Kinetic Academy  
(continued) \_\_\_\_\_  
CDS #: 30-66530-0134221  
Charter Approving Entity: Huntington Beach City Elementar  
County: Orange  
Charter #: 1812  
Fiscal Year: 2024/25

This charter school uses the following basis of accounting:

- Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)  
 **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service / Fund Balance objects are 6100-6170, 6200-6500, 7438, 7439 and 9711-9789)

Description	Object Code	FY 2024/25			Totals for 2025/26	Totals for 2026/27
		Unrestricted	Restricted	Total		
<b>A. REVENUES</b>						
1. LCFF Sources						
State Aid - Current Year	8011	597,199.00	0.00	597,199.00	719,332.00	845,504.00
Education Protection Account State Aid - Current Year	8012	68,590.00	0.00	68,590.00	68,590.00	68,590.00
State Aid - Prior Years	8019	0.00	0.00	0.00		
Transfers of Charter Schools in Lieu of Property Taxes	8096	3,306,446.11	0.00	3,306,446.11	3,306,446.11	3,306,446.11
Other LCFF Transfers	8091, 8097	0.00	0.00	0.00		
Total, LCFF Sources		3,972,235.11	0.00	3,972,235.11	4,094,368.11	4,220,540.11
2. Federal Revenues						
Every Student Succeeds Act (Title I - V)	8290	0.00	0.00	0.00		
Special Education - Federal	8181, 8182	0.00	48,013.00	48,013.00	49,453.39	50,936.99
Child Nutrition - Federal	8220	0.00	25,000.00	25,000.00	25,750.00	26,522.50
Donated Food Commodities	8221	0.00	0.00	0.00		
Other Federal Revenues	8110, 8260-8299	0.00	0.00	0.00		
Total, Federal Revenues		0.00	73,013.00	73,013.00	75,203.39	77,459.49
3. Other State Revenues						
Special Education - State	StateRevSE	0.00	307,588.43	307,588.43	316,816.08	326,320.56
All Other State Revenues	StateRevAO	72,383.03	397,863.90	470,246.93	520,512.07	525,935.18
Total, Other State Revenues		72,383.03	705,452.33	777,835.35	837,328.15	852,255.74
4. Other Local Revenues						
All Other Local Revenues	LocalRevAO	170,000.00	0.00	170,000.00	175,100.00	180,353.00
Total, Local Revenues		170,000.00	0.00	170,000.00	175,100.00	180,353.00
5. TOTAL REVENUES						
		4,214,618.14	778,465.33	4,993,083.46	5,181,999.65	5,330,608.34
<b>B. EXPENDITURES</b>						
1. Certificated Salaries						
Certificated Teachers' Salaries	1100	1,132,202.37	234,988.50	1,367,190.87	1,367,874.47	1,368,558.41
Certificated Pupil Support Salaries	1200	352,952.86	0.00	352,952.86	353,129.33	353,305.90
Certificated Supervisors' and Administrators' Salaries	1300	507,003.40	26,979.60	533,983.00	534,249.99	534,517.12
Other Certificated Salaries	1900	0.00	108,870.00	108,870.00	108,924.44	108,978.90
Total, Certificated Salaries		1,992,158.63	370,838.10	2,362,996.73	2,364,178.23	2,365,360.32
2. Non-certificated Salaries						
Non-certificated Instructional Aides' Salaries	2100	72,655.76	64,566.62	137,222.38	137,290.99	137,359.64
Non-certificated Support Salaries	2200	85,710.37	0.00	85,710.37	85,753.22	85,796.10
Non-certificated Supervisors' and Administrators' Sal.	2300	0.00	0.00	0.00		
Clerical and Office Salaries	2400	185,151.60	0.00	185,151.60	185,244.18	185,336.80
Other Non-certificated Salaries	2900	79,459.40	18,585.01	98,044.41	98,093.43	98,142.48
Total, Non-certificated Salaries		422,977.13	83,151.63	506,128.76	506,381.82	506,635.01



**CHARTER SCHOOL  
MULTI-YEAR PROJECTION - ALTERNATIVE FORM  
First Interim Report - MYP**

Charter School Name: Kinetic Academy  
(continued)  
CDS #: 30-66530-0134221  
Charter Approving Entity: Huntington Beach City Elementar  
County: Orange  
Charter #: 1812  
Fiscal Year: 2024/25

Description	Object Code	FY 2024/25			Totals for 2025/26	Totals for 2026/27
		Unrestricted	Restricted	Total		
<b>3. Employee Benefits</b>						
STRS	3101-3102	374,174.65	75,018.53	449,193.18	449,417.77	449,642.48
PERS	3201-3202	0.00	0.00	0.00		
OASDI / Medicare / Alternative	3301-3302	61,271.35	11,710.95	72,982.30	73,018.79	73,055.30
Health and Welfare Benefits	3401-3402	135,512.20	26,472.76	161,984.96	162,065.95	162,146.99
Unemployment Insurance	3501-3502	19,445.67	3,708.33	23,154.00	23,165.58	23,177.16
Workers' Compensation Insurance	3601-3602	12,075.68	2,269.95	14,345.63	14,352.80	14,359.98
OPEB, Allocated	3701-3702	0.00	0.00	0.00		
OPEB, Active Employees	3751-3752	0.00	0.00	0.00		
Other Employee Benefits	3901-3902	0.00	0.00	0.00		
Total, Employee Benefits		602,479.55	119,180.51	721,660.07	722,020.90	722,381.91
<b>4. Books and Supplies</b>						
Approved Textbooks and Core Curricula Materials	4100	30,000.00	0.00	30,000.00	30,015.00	30,030.01
Books and Other Reference Materials	4200	3,000.00	0.00	3,000.00	3,001.50	3,003.00
Materials and Supplies	4300	16,000.00	35,000.00	51,000.00	51,025.50	51,051.01
Noncapitalized Equipment	4400	52,000.00	0.00	52,000.00	52,026.00	52,052.01
Food	4700	20,652.82	84,347.18	105,000.00	105,052.50	105,105.03
Total, Books and Supplies		121,652.82	119,347.18	241,000.00	241,120.50	241,241.06
<b>5. Services and Other Operating Expenditures</b>						
Subagreements for Services	5100	0.00	0.00	0.00		
Travel and Conferences	5200	20,000.00	0.00	20,000.00	20,010.00	20,020.01
Dues and Memberships	5300	13,000.00	0.00	13,000.00	13,006.50	13,013.00
Insurance	5400	55,000.00	0.00	55,000.00	55,027.50	55,055.01
Operations and Housekeeping Services	5500	31,000.00	0.00	31,000.00	31,015.50	31,031.01
Rentals, Leases, Repairs, and Noncap. Improvements	5600	517,827.47	95,776.21	613,603.68	613,910.48	614,217.44
Transfers of Direct Costs	5700-5799	0.00	0.00	0.00	0.00	0.00
Professional/Consulting Services and Operating Expend.	5800	466,784.71	124,265.14	591,049.85	591,345.38	591,641.05
Communications	5900	20,000.00	0.00	20,000.00	20,010.00	20,020.01
Total, Services and Other Operating Expenditures		1,123,612.18	220,041.35	1,343,653.53	1,344,325.36	1,344,997.52
<b>6. Capital Outlay (Obj. 6100-6170, 6200-6500 for mod. accr. basis only)</b>						
Land and Land Improvements	6100-6170	0.00	0.00	0.00		
Buildings and Improvements of Buildings	6200	0.00	0.00	0.00		
Books and Media for New School Libraries or Major Expansion of School Libraries	6300	0.00	0.00	0.00		
Equipment	6400	0.00	0.00	0.00		
Equipment Replacement	6500	0.00	0.00	0.00		
Lease Assets	6600	0.00	0.00	0.00		
Subscription Assets	6700	0.00	0.00	0.00		
Depreciation Expense (for accrual basis only)	6900	0.00	0.00	0.00		
Amortization Expense-Lease Assets	6910	0.00	0.00	0.00		
Amortization Expense-Subscription Assets	6920	0.00	0.00	0.00		
Total, Capital Outlay		0.00	0.00	0.00	0.00	0.00
<b>7. Other Outgo</b>						
Tuition to Other Schools	7110-7143	0.00	0.00	0.00		
Transfers of Pass-through Revenues to Other LEAs	7211-7213	0.00	0.00	0.00		
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE	0.00	0.00	0.00		
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO	0.00	0.00	0.00		
All Other Transfers	7280-7299	0.00	0.00	0.00		
Transfers of Indirect Costs	7300-7399	0.00	0.00	0.00		
Debt Service:						
Interest	7438	0.00	0.00	0.00		
Principal (for modified accrual basis only)	7439	0.00	0.00	0.00		
Total, Other Outgo		0.00	0.00	0.00	0.00	0.00
<b>8. TOTAL EXPENDITURES</b>		4,262,880.31	912,558.78	5,175,439.09	5,178,026.81	5,180,615.82

**CHARTER SCHOOL  
MULTI-YEAR PROJECTION - ALTERNATIVE FORM  
First Interim Report - MYP**

Charter School Name: Kinetic Academy  
 (continued) \_\_\_\_\_  
 CDS #: 30-66530-0134221  
 Charter Approving Entity: Huntington Beach City Elementar  
 County: Orange  
 Charter #: 1812  
 Fiscal Year: 2024/25

<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)</b>					
	(48,262.17)	(134,093.45)	(182,355.63)	3,972.85	149,992.52

**CHARTER SCHOOL  
MULTI-YEAR PROJECTION - ALTERNATIVE FORM  
First Interim Report - MYP**

Charter School Name: Kinetic Academy  
 (continued) \_\_\_\_\_  
 CDS #: 30-66530-0134221  
 Charter Approving Entity: Huntington Beach City Elementar  
 County: Orange  
 Charter #: 1812  
 Fiscal Year: 2024/25

Description	Object Code	FY 2024/25			Totals for 2025/26	Totals for 2026/27
		Unrestricted	Restricted	Total		
<b>D. OTHER FINANCING SOURCES / USES</b>						
1. Other Sources	8930-8979	0.00	0.00	0.00		
2. Less: Other Uses	7630-7699	0.00	0.00	0.00		
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999	(134,093.45)	134,093.45	0.00		
4. TOTAL OTHER FINANCING SOURCES / USES		(134,093.45)	134,093.45	0.00	0.00	0.00
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>		(182,355.62)	(0.00)	(182,355.63)	3,972.85	149,992.52
<b>F. FUND BALANCE, RESERVES</b>						
1. Beginning Fund Balance						
a. As of July 1	9791	951,510.65	0.00	951,510.65	769,155.02	773,127.87
b. Adjustments/Restatements	9793, 9795	0.00	0.00	0.00		
c. Adjusted Beginning Balance		951,510.65	0.00	951,510.65	769,155.02	773,127.87
2. Ending Fund Balance, June 30 (E + F.1.c.)		769,155.03	(0.00)	769,155.02	773,127.87	923,120.39
Components of Ending Fund Balance:						
a. Nonspendable						
Revolving Cash (equals object 9130)	9711	0.00	0.00	0.00		
Stores (equals object 9320)	9712	0.00	0.00	0.00		
Prepaid Expenditures (equals object 9330)	9713	0.00	0.00	0.00		
All Others	9719	0.00	0.00	0.00		
b. Restricted	9740		0.00	0.00		
c. Committed						
Stabilization Arrangements	9750	0.00	0.00	0.00		
Other Commitments	9760	0.00	0.00	0.00		
d. Assigned						
Other Assignments	9780	0.00	0.00	0.00		
e. Unassigned/Unappropriated						
Reserve for Economic Uncertainties	9789	0.00	0.00	0.00		
Unassigned/Unappropriated Amount	9790	769,155.03	(0.00)	769,155.02	773,127.87	923,120.39



## Expanded Learning Opportunities Program Plan Guide

**Name of Local Educational Agency and Expanded Learning Opportunities Program Site(s)**

Local Educational Agency (LEA) Name: **Kinetic Academy**

Contact Name: **Bre Lionetti**

Contact Email: **BreLionetti@kineticacademy.org**

Contact Phone: **(714) 465-4565**

**Instructions:** Please list the school sites that your LEA selected to operate the Expanded Learning Opportunities Program (ELO-P). Add additional rows as needed.

*Kinetic Academy West Campus- Elementary*

### **Purpose**

This template will aid LEAs in the development of a program plan as required by *EC* Section 46120(b)(2). In this program plan, LEAs will describe program activities that support the whole child, and students' Social and Emotional Learning (SEL) and development.

## Definitions

“Expanded learning” means before school, after school, summer, or intersession learning programs that focus on developing the academic, social, emotional, and physical needs and interests of pupils through hands-on, engaging learning experiences. It is the intent of the Legislature that expanded learning programs are pupil-centered, results driven, include community partners, and complement, but do not replicate, learning activities in the regular school day and school year. (*EC* Section 8482.1[a])

“Expanded learning opportunities” has the same meaning as “expanded learning” as defined in *EC* Section 8482.1. “Expanded learning opportunities” does not mean an extension of instructional time, but rather, opportunities to engage pupils in enrichment, play, nutrition, and other developmentally appropriate activities. (*EC* Section 46120[e][1])

## Instructions

This Program Plan needs to be approved by the LEA’s Governing Board in a public meeting and posted on the LEA’s website.

The program plan template guide is considered a living document that is periodically reviewed and adjusted to reflect the needs of the community, updates in the law, and to provide continuous improvement in the development of an effective ELO-P.

The LEA is responsible for creating, reviewing, and updating the program plan every three years in accordance with *EC* Section 8482.3(g)(1). LEAs are encouraged to work collaboratively with partners and staff to develop and review the program plan. The LEA is responsible for the plan and the oversight of any community partners or subcontractors. The LEA should include any partners in the development and review of the plan. It is recommended that the plan be reviewed annually.

The Expanded Learning Division adopted the *Quality Standards for Expanded Learning in California* (Quality Standards) and introduced requirements for Continuous Quality Improvement (CQI) to help programs engage in reflection and be intentional about program management practices and activities delivered to students. To create the program plan, provide a narrative description in response to the prompts listed under each Quality Standard below. The LEA may customize and include additional prompts, such as describing SEL activities, or refining the plan. In addition to the narrative response, it may be useful to include tables, charts, or other visual representations that contribute to the understanding of the ELO-P. LEAs are encouraged to download and reference the Quality Standards in order to provide ongoing improvements to the



program. The Quality Standards can be found on the California Department of Education's (CDE) Quality Standards and CQI web page, located at <https://www.cde.ca.gov/ls/ex/qualstandcqi.asp>.

## **Expanded Learning Opportunities Program Plan Guide**

### **1—Safe and Supportive Environment**

Describe how the program will provide opportunities for students to experience a safe and supportive environment. Include if the program will be offered on the school site or off campus. If not on site, describe where in the community it will be and how students will be supported to get there.

Kinetic Academy is committed to providing students with a safe, and supportive learning environment on site.

In order to accomplish this goal, the staff is dedicated to modeling and supporting an environment that supports these commitments and addressing issues that do arise with families.

The staff treats students in a fair and impartial manner by modeling the appropriate behaviors of mentors and teachers when leading activities with students. Students are redirected to avoid disruptive behavior and increase responsible choices and student cooperation.

Building relationships with the ELOP staff is supported so that the needs of all students are not only known, but appropriately supported.

The program is offered on site and operated by staff who are well-known to students to continue building upon established relationships.

### **2—Active and Engaged Learning**

Describe how the program will provide opportunities for students to experience active and engaged learning that either supports or supplements, but does not duplicate, the instructional day.

Our program fosters building relationships and social-emotional learning which aligns with the learning approach of our instructional day.

Students are given “voice and choice” to choose activities they are interested in during the time that they are in the program which require collaboration with their fellow students.

Separate materials were purchased to provide hands-on learning opportunities for students without duplicating offered activities occurring during the instructional day.

### **3—Skill Building**

Describe how the program will provide opportunities for students to experience skill building.

Our program includes tutoring and academic assistance to help students meet grade-level standards.  
At each trimester, teachers review student data to refer students for academic assistance.  
Students have the opportunity during the after school program to engage in enrichment of physical fitness, literacy, the arts and technology.  
All activities are intended to keep students motivated and actively engaged.

### **4—Youth Voice and Leadership**

Describe how the program will provide opportunities for students to engage in youth voice and leadership.

Student voice is an integral part of our program at Kinetic and extends to the ELOP program. Within grade-level groups (and other groupings) students will be able to voice their choice with the activities and projects that they select.

### **5—Healthy Choices and Behaviors**

Describe how the program will provide opportunities for students to engage in healthy choices and behaviors. Describe how students will be served nutritious meals and/or snacks during the ELO-P hours of programming.

Healthy snacks are provided to all students at the start of the program. Parents have notified us of any dietary restrictions, so we are aware of all students' nutritional needs.  
Students will participate in physical activities that support them in learning and growing through play.

## **6—Diversity, Access, and Equity**

Describe how the program is designed to address cultural and linguistic diversity and provide opportunities for all students to experience diversity, access, and equity. Describe how the ELO-P will provide access and opportunity for students with disabilities.

Kinetic's ELOP program is designed to address diversity and provide opportunities for all students. ELOP leadership will collaborate with Kinetic administration to provide continuity between the instructional day and the ELOP. ELOP staff will work with students to promote and help them experience an equitable environment that embraces diversity in all ways.

## **7—Quality Staff**

Describe how the program will provide opportunities for students to engage with quality staff.

Kinetic Academy ensures that all staff members who directly supervise/teach students hold the proper credentials. Kinetic Administration is involved in the interviewing process for ELOP program staff. The Executive Director and Director of Student & Instructional Services will work with ELOP staff throughout the year. An ELOP Lead works with administration and manages and supports the ELOP staff with implementation.

## **8—Clear Vision, Mission, and Purpose**

Describe the program's clear vision, mission, and purpose.

Kinetic Academy's mission is to educate and inspire lifetime learners by promoting academic success, community involvement, collaboration, and providing as many varied experiences as possible. The Kinetic Academy leadership and ELOP staff work to integrate Kinetic's principles into ELOP programming by elevating student voice, fostering strong relationships with students and staff, engaging students in work that is meaningful, and creating an equitable learning environment.

## **9—Collaborative Partnerships**

Describe the program’s collaborative partnerships. Local educational agencies are encouraged to collaborate with non-LEA entities to administer and implement ELO-P programs.

Kinetic Academy is working to develop collaborative partnerships with non- LEA entities that provide programming in art, music, athletics.

## **10—Continuous Quality Improvement**

Describe the program’s Continuous Quality Improvement plan.

Data review and continuous quality improvement of all programs is an important aspect of Kinetic Academy. Parent and staff surveys, along with interviews and observations are ways to collect data. Kinetic Administration will review the survey data at various points throughout the year. This provides an opportunity for the staff to review the program and discuss possible changes in the program.

## **11—Program Management**

Describe the plan for program management.

Kinetic Administration manages the overall ELOP program with budget, schedule and staffing.

## **General Questions**

### **Existing After School Education and Safety (ASES) and 21<sup>st</sup> Community Learning Centers (21<sup>st</sup> CCLC) Elementary and Middle School grantees.**

ASES, 21<sup>st</sup> CCLC Elementary/Middle School, and the ELO-P should be considered a single, comprehensive program. In coordinating all these funding streams to move towards a single program, the expectation is that the most stringent requirements will be adopted for program guidance. If one or both grants are held, please describe how the ELO-P funding will be used to create one comprehensive and universal Expanded Learning Program.

N/A: Kinetic Academy does not operate ASES or CCLC grants

## Transitional Kindergarten and Kindergarten

Programs serving transitional kindergarten or kindergarten pupils shall maintain a pupil-to-staff member ratio of no more than 10 to 1. (*EC* Section 46120[b][2][D]). Please address the proposed schedule and plan for recruiting and preparing staff to work in the program, including supporting them to understand how to work with younger children. How will the lower pupil-to-staff ratio be maintained? How will the curriculum and program be developmentally-informed to address this younger age group?

Our ELOP includes Transitional Kindergarten as well as Kindergarten students. At this time, we are maintaining the appropriate student to teacher ratio. We will need to increase recruitment and hiring to meet the need for additional TK or Kinder students. Kinetic Administration will collaborate with ELOP staff to ensure continuity between the instructional day and the extended day for our youngest learners.

The schedule is created to provide our youngest students separate academic and play time from older students in order to efficiently meet their unique needs.

## Sample Program Schedule

Please submit a sample program schedule that describes how the ELO-P or other fund sources, including the California State Preschool Program for children enrolled in transitional kindergarten or kindergarten, will be combined with the instructional day to create a minimum of nine hours per day of programming (instructional day plus ELO-P or other supports). Also, submit a sample schedule for a minimum nine-hour summer or intersession day.

Elementary School Day: 7:55 am - 2:55pm

ELOP Program: 2:45 - 5:15pm  
Staff Starts- 2:45pm  
Students Arrive/Attendance- 3:00  
Nutrition Snack  
Homework Support/Completion  
Supervised Physical Play Time  
Quiet Time: Reading, Computer Enrichment, Art  
Supervised Physical Play Time  
Student Pick Up- 5:00pm  
Staff Ends- 5:15pm



Summer ELOP Program: 8:00am - 5:00pm  
Staff Starts- 7:45am  
Students Arrive/Attendance- 8:00am  
Academic Block: ELA or Math- 8:30am - 10:00am  
Nutrition Break: 10:00 - 10:30am  
Academic Block: ELA or Math: 10:30 am - 12:00pm  
Lunch Break: 12:00pm - 12:40pm  
Quiet Reading Time  
Supervised Physical Play Time  
Snack Time  
Enrichment Activity  
Supervised Physical Play Time  
Student Pick Up- 5:00pm

## **Expanded Learning Opportunities Program Plan Guide**

**Below are additional legal requirements for the ELO-P. Please ensure your Program Plan meets all of these legal requirements:**

### ***EC Section 46120(b)(2):***

[LEAs] operating expanded learning opportunities programs may operate a before school component of a program, an after school component of a program, or both the before and after school components of a program, on one or multiple school sites, and shall comply with subdivisions (c), (d), and (g) of Section 8482.3, including the development of a program plan based on the following;

(2) [LEAs] operating expanded learning opportunity programs pursuant to this section may operate a before school component of a program, an after school component of a program, or both the before and after school components of a program, on one or multiple schoolsites, and shall comply with subdivisions (c), (d), and (g) of Section 8482.3, including the development of a program plan based on all of the following:

(A) The department's guidance. (B) Section 8482.6.

(C) Paragraphs (1) to (9), inclusive, and paragraph (12) of subdivision (c) of Section 8483.3.

(D) Section 8483.4, except that programs serving transitional kindergarten or kindergarten pupils shall maintain a pupil-to-staff member ratio of no more than 10 to 1.

**EC Section 46120(b)(1)(A):**

On schooldays, as described in Section 46100 and Sections 46110 to 46119, inclusive, and days on which school is taught for the purpose of meeting the 175-instructional-day offering as described in Section 11960 of Title 5 of the California Code of Regulations, in-person before or after school expanded learning opportunities that, when added to daily instructional minutes, are no less than nine hours of combined instructional time and expanded learning opportunities per instructional day.

**EC Section 46120(b)(1)(B):**

For at least 30 nonschooldays, during intersessional periods, no less than nine hours of in-person expanded learning opportunities per day.

California Department of Education 11 Created September 30, 2021

## **Expanded Learning Opportunities Program Plan Guide**

**EC Section 46120(b)(3):**

[LEAs] shall prioritize services provided pursuant to this section at schoolsites in the lowest income communities, as determined by prior year percentages of pupils eligible for free and reduced-price meals, while maximizing the number of schools and neighborhoods with expanded learning opportunities programs across their attendance area.

**EC Section 46120(b)(4):**

[LEAs] may serve all pupils, including elementary, middle, and secondary school pupils, in expanded learning opportunity programs provided pursuant to this section.

**EC Section 46120(b)(6):**

[LEAs] are encouraged to collaborate with community-based organizations and childcare providers, especially those participating in state or federally subsidized childcare programs, to maximize the number of expanded learning opportunities programs offered across their attendance areas.

**EC Section 46120(c):**

A [LEA] shall be subject to the audit conducted pursuant to Section 41020 to determine compliance with subdivision (b).

**EC Section 8482.3(d):**

[LEAs] shall agree that snacks made available through a program shall conform to the nutrition standards in Article 2.5 (commencing with Section 49430) of Chapter 9 of Part 27 of Division 4 of Title 2.

[LEAs] shall agree that meals made available through a program shall conform to the nutrition standards of the United States Department of Agriculture's at-risk afterschool meal component of the Child and Adult Care Food Program (42 United States Code [U.S.C.] Section 1766).

**EC Section 8482.6:**

Every pupil attending a school operating a program . . . is eligible to participate in the program, subject to program capacity. A program established . . . may charge family fees. Programs that charge family fees shall waive the cost of these fees for pupils who are eligible for free or reduced-price meals, for a child that is a homeless youth, as defined by the federal McKinney-Vento Homeless Assistance Act (42 U.S.C. Section 11434a), or for a child who the program knows is in foster care. A program that charges family fees shall schedule fees on a sliding scale that considers family income and ability to pay.

**EC sections 8483.4 and 46120(b)(2)(D):**

The administrator of every program established pursuant to this article shall establish minimum qualifications for each staff position that, at a minimum, ensure that all staff members who directly supervise pupils meet the minimum qualifications for an instructional aide, pursuant to the policies of the school district. Selection of the program site supervisors shall be subject to the approval of the school site principal. The administrator shall also ensure that the program maintains a pupil-to-staff member ratio of no more than 20 to 1. All program staff and volunteers shall be subject to the health screening and fingerprint clearance requirements in current law and district policy for school personnel and volunteers in the school district, except that programs serving transitional kindergarten or kindergarten pupils shall maintain a pupil-to-staff member ratio of no more than 10 to 1.

**EC Section 8482.3(c)(1)(A–B):**

Each component of a program established pursuant to this article shall consist of the following two elements:

(A) An educational and literacy element in which tutoring or homework assistance is provided in one or more of the following areas: language arts, mathematics, history and social science, computer training, or science.

(B) An educational enrichment element that may include, but need not be limited to, fine arts, career technical education, recreation, physical fitness, and prevention activities.



Remit To:  
 REVOLUTION FOODS, PBC  
 P.O. Box 92230  
 Las Vegas, NV 89193-2230

**Invoice #**  
 004470-C003294

**Bill To:**  
 Kinetic Academy  
 721 Utica Avenue  
 Huntington Beach, CA, 92648

**Date** 09/30/2024 **Customer #** C003294  
**Terms** NET30 **Due Date** 10/30/2024 **Reference #**

**Amount Due Enclosed**  
 \$36,144.26

Make checks payable to: Revolution Foods, PBC P.O. Box 92230, Las Vegas, NV 89193-2230  
 Please detach the top portion and return it with your payment.

Please contact your Revolution Foods representative with any questions about your invoice

### Charges summary

Meal	Qty	Amount
Breakfast - Allergy Free	20	\$70.00
Breakfast - Cold	3,130	\$9,077.00
Breakfast - Hot	1,529	\$4,434.10
Lunch - Allergy Free	20	\$110.00
Lunch - Cold	1,680	\$7,140.00
Lunch - Cold Salad	435	\$1,848.75
Lunch - Hot	2,941	\$12,499.25
<b>Subtotal</b>		<b>\$35,179.10</b>
<b>Sales Tax</b>		<b>\$0.00</b>
<b>Meal total</b>	<b>9,755</b>	<b>\$35,179.10</b>
<b>A La Carte Total</b>	<b>3</b>	<b>\$105.00</b>
<b>Other Charges/Credits Total</b>		<b>\$860.16</b>
<b>Invoice Total</b>		<b>\$ 36,144.26</b>

### Charges summary by Delivery Site

#### Kinetic Academy East (6-8)

SBP

Description	Qty	Unit Price	Subtotal	Total
<b>Breakfast</b>	<b>1,429</b>			<b>\$4,144.10</b>
Breakfast - Cold	885	\$2.90	\$2,566.50	
Breakfast - Hot	544	\$2.90	\$1,577.60	

<b>SBP Total</b>		<b>1,429</b>	<b>\$4,144.10</b>	
<b>NSLP</b>				
<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Subtotal</b>	<b>Total</b>
Lunch	<b>1,478</b>			<b>\$6,281.50</b>
Lunch - Cold	520	\$4.25	\$2,210.00	
Lunch - Hot	808	\$4.25	\$3,434.00	
Lunch - Cold Salad	150	\$4.25	\$637.50	
<b>NSLP Total</b>		<b>1,478</b>	<b>\$6,281.50</b>	
<b>Other Charges/Credits</b>				
<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Subtotal</b>	<b>Total</b>
Charges				\$215.04
<b>Other Charges/Credits Total</b>		<b>0</b>	<b>\$215.04</b>	
<b>A La Carte</b>				
<b>Description</b>				<b>Total</b>
Items				\$35.00
			<b>A la carte Total</b>	<b>\$35.00</b>
<b>Kinetic Academy East (6-8) Total</b>		<b>2,907</b>	<b>\$10,675.64</b>	
<b>Kinetic Academy West (TK-5)</b>				
<b>SBP</b>				
<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Subtotal</b>	<b>Total</b>
Breakfast	<b>3,250</b>			<b>\$9,437.00</b>
Breakfast - Cold	2,245	\$2.90	\$6,510.50	
Breakfast - Hot	985	\$2.90	\$2,856.50	
Breakfast - Allergy Free	20	\$3.50	\$70.00	
<b>SBP Total</b>		<b>3,250</b>	<b>\$9,437.00</b>	
<b>NSLP</b>				
<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Subtotal</b>	<b>Total</b>
Lunch	<b>3,598</b>			<b>\$15,316.50</b>
Lunch - Cold	1,160	\$4.25	\$4,930.00	
Lunch - Hot	2,133	\$4.25	\$9,065.25	
Lunch - Cold Salad	285	\$4.25	\$1,211.25	
Lunch - Allergy Free	20	\$5.50	\$110.00	
<b>NSLP Total</b>		<b>3,598</b>	<b>\$15,316.50</b>	
<b>Other Charges/Credits</b>				
<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Subtotal</b>	<b>Total</b>
Charges				\$645.12
<b>Other Charges/Credits Total</b>		<b>0</b>	<b>\$645.12</b>	
<b>A La Carte</b>				
<b>Description</b>				<b>Total</b>
Items				\$70.00

		A la carte Total	\$70.00
<b>Kinetic Academy West (TK-5) Total</b>		6,848	\$25,468.62
		<b>Grand total</b>	<b>\$ 36,144.26</b>

<b>Meal Details and Totals By Date</b>				
<b>Kinetic Academy East (6-8)</b>				
<b>Breakfast</b>				
Date	Meal Sub Types	Qty	Unit Price	Amount
Sep 04, 2024	Breakfast - Cold	80	\$2.90	\$232.00
Sep 04, 2024	Breakfast - Hot	2	\$2.90	\$5.80
Sep 05, 2024	Breakfast - Cold	85	\$2.90	\$246.50
Sep 06, 2024	Breakfast - Cold	80	\$2.90	\$232.00
Sep 09, 2024	Breakfast - Cold	80	\$2.90	\$232.00
Sep 10, 2024	Breakfast - Cold	10	\$2.90	\$29.00
Sep 10, 2024	Breakfast - Hot	70	\$2.90	\$203.00
Sep 11, 2024	Breakfast - Cold	80	\$2.90	\$232.00
Sep 12, 2024	Breakfast - Cold	75	\$2.90	\$217.50
Sep 13, 2024	Breakfast - Cold	85	\$2.90	\$246.50
Sep 16, 2024	Breakfast - Hot	80	\$2.90	\$232.00
Sep 17, 2024	Breakfast - Cold	20	\$2.90	\$58.00
Sep 17, 2024	Breakfast - Hot	50	\$2.90	\$145.00
Sep 18, 2024	Breakfast - Cold	50	\$2.90	\$145.00
Sep 18, 2024	Breakfast - Hot	2	\$2.90	\$5.80
Sep 19, 2024	Breakfast - Cold	45	\$2.90	\$130.50
Sep 19, 2024	Breakfast - Hot	30	\$2.90	\$87.00
Sep 20, 2024	Breakfast - Cold	60	\$2.90	\$174.00
Sep 20, 2024	Breakfast - Hot	20	\$2.90	\$58.00
Sep 23, 2024	Breakfast - Cold	40	\$2.90	\$116.00
Sep 23, 2024	Breakfast - Hot	40	\$2.90	\$116.00
Sep 24, 2024	Breakfast - Hot	80	\$2.90	\$232.00
Sep 25, 2024	Breakfast - Cold	50	\$2.90	\$145.00
Sep 26, 2024	Breakfast - Cold	15	\$2.90	\$43.50
Sep 26, 2024	Breakfast - Hot	50	\$2.90	\$145.00
Sep 27, 2024	Breakfast - Hot	80	\$2.90	\$232.00
Sep 30, 2024	Breakfast - Cold	30	\$2.90	\$87.00
Sep 30, 2024	Breakfast - Hot	40	\$2.90	\$116.00
<b>subtotal</b>		<b>1,429</b>		<b>\$4,144.10</b>
<b>Lunch</b>				
Date	Meal Sub Types	Qty	Unit Price	Amount



Sep 04, 2024	Lunch - Cold	80	\$4.25	\$340.00
Sep 05, 2024	Lunch - Cold	40	\$4.25	\$170.00
Sep 05, 2024	Lunch - Cold Salad	20	\$4.25	\$85.00
Sep 06, 2024	Lunch - Hot	96	\$4.25	\$408.00
Sep 09, 2024	Lunch - Cold	70	\$4.25	\$297.50
Sep 10, 2024	Lunch - Cold	70	\$4.25	\$297.50
Sep 11, 2024	Lunch - Cold	50	\$4.25	\$212.50
Sep 11, 2024	Lunch - Cold Salad	20	\$4.25	\$85.00
Sep 12, 2024	Lunch - Cold	35	\$4.25	\$148.75
Sep 12, 2024	Lunch - Cold Salad	30	\$4.25	\$127.50
Sep 13, 2024	Lunch - Hot	96	\$4.25	\$408.00
Sep 16, 2024	Lunch - Cold	10	\$4.25	\$42.50
Sep 16, 2024	Lunch - Hot	80	\$4.25	\$340.00
Sep 17, 2024	Lunch - Cold	10	\$4.25	\$42.50
Sep 17, 2024	Lunch - Hot	77	\$4.25	\$327.25
Sep 18, 2024	Lunch - Cold	40	\$4.25	\$170.00
Sep 18, 2024	Lunch - Cold Salad	30	\$4.25	\$127.50
Sep 18, 2024	Lunch - Hot	4	\$4.25	\$17.00
Sep 19, 2024	Lunch - Cold	20	\$4.25	\$85.00
Sep 19, 2024	Lunch - Cold Salad	10	\$4.25	\$42.50
Sep 19, 2024	Lunch - Hot	40	\$4.25	\$170.00
Sep 20, 2024	Lunch - Hot	96	\$4.25	\$408.00
Sep 23, 2024	Lunch - Cold	20	\$4.25	\$85.00
Sep 23, 2024	Lunch - Hot	60	\$4.25	\$255.00
Sep 24, 2024	Lunch - Cold	15	\$4.25	\$63.75
Sep 24, 2024	Lunch - Hot	65	\$4.25	\$276.25
Sep 25, 2024	Lunch - Cold	25	\$4.25	\$106.25
Sep 25, 2024	Lunch - Cold Salad	25	\$4.25	\$106.25
Sep 25, 2024	Lunch - Hot	6	\$4.25	\$25.50
Sep 26, 2024	Lunch - Cold	15	\$4.25	\$63.75
Sep 26, 2024	Lunch - Cold Salad	15	\$4.25	\$63.75
Sep 26, 2024	Lunch - Hot	30	\$4.25	\$127.50
Sep 27, 2024	Lunch - Hot	96	\$4.25	\$408.00
Sep 30, 2024	Lunch - Cold	20	\$4.25	\$85.00
Sep 30, 2024	Lunch - Hot	62	\$4.25	\$263.50

subtotal 1,478 \$6,281.50

Kinetic Academy East (6-8) Total 2,907 \$10,425.60

**Kinetic Academy West (TK-5)**

**Breakfast**

Date	Meal Sub Types	Qty	Unit Price	Amount
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Sep 04, 2024	Breakfast - Cold	180	\$2.90	\$522.00
Sep 04, 2024	Breakfast - Hot	5	\$2.90	\$14.50
Sep 04, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50
Sep 05, 2024	Breakfast - Cold	180	\$2.90	\$522.00
Sep 05, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50
Sep 06, 2024	Breakfast - Cold	180	\$2.90	\$522.00
Sep 06, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50
Sep 09, 2024	Breakfast - Cold	180	\$2.90	\$522.00
Sep 09, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50
Sep 10, 2024	Breakfast - Cold	150	\$2.90	\$435.00
Sep 10, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50
Sep 11, 2024	Breakfast - Cold	150	\$2.90	\$435.00
Sep 11, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50
Sep 12, 2024	Breakfast - Cold	170	\$2.90	\$493.00
Sep 12, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50
Sep 13, 2024	Breakfast - Cold	170	\$2.90	\$493.00
Sep 13, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50
Sep 16, 2024	Breakfast - Cold	40	\$2.90	\$116.00
Sep 16, 2024	Breakfast - Hot	200	\$2.90	\$580.00
Sep 16, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50
Sep 17, 2024	Breakfast - Cold	50	\$2.90	\$145.00
Sep 17, 2024	Breakfast - Hot	110	\$2.90	\$319.00
Sep 17, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50
Sep 18, 2024	Breakfast - Cold	100	\$2.90	\$290.00
Sep 18, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50
Sep 19, 2024	Breakfast - Cold	100	\$2.90	\$290.00
Sep 19, 2024	Breakfast - Hot	70	\$2.90	\$203.00
Sep 19, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50
Sep 20, 2024	Breakfast - Cold	130	\$2.90	\$377.00
Sep 20, 2024	Breakfast - Hot	50	\$2.90	\$145.00
Sep 20, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50
Sep 23, 2024	Breakfast - Cold	130	\$2.90	\$377.00
Sep 23, 2024	Breakfast - Hot	70	\$2.90	\$203.00
Sep 23, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50
Sep 24, 2024	Breakfast - Cold	20	\$2.90	\$58.00
Sep 24, 2024	Breakfast - Hot	160	\$2.90	\$464.00
Sep 24, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50
Sep 25, 2024	Breakfast - Cold	130	\$2.90	\$377.00
Sep 25, 2024	Breakfast - Hot	5	\$2.90	\$14.50
Sep 25, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50

Sep 26, 2024	Breakfast - Cold	70	\$2.90	\$203.00
Sep 26, 2024	Breakfast - Hot	75	\$2.90	\$217.50
Sep 26, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50
Sep 27, 2024	Breakfast - Cold	25	\$2.90	\$72.50
Sep 27, 2024	Breakfast - Hot	180	\$2.90	\$522.00
Sep 27, 2024	Breakfast - Allergy Free	1	\$3.50	\$3.50
Sep 30, 2024	Breakfast - Cold	90	\$2.90	\$261.00
Sep 30, 2024	Breakfast - Hot	60	\$2.90	\$174.00
Sep 30, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
<b>subtotal</b>		<b>3,250</b>		<b>\$9,437.00</b>

Lunch				
Date	Meal Sub Types	Qty	Unit Price	Amount
Sep 04, 2024	Lunch - Cold	180	\$4.25	\$765.00
Sep 04, 2024	Lunch - Hot	10	\$4.25	\$42.50
Sep 04, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 05, 2024	Lunch - Cold	80	\$4.25	\$340.00
Sep 05, 2024	Lunch - Cold Salad	60	\$4.25	\$255.00
Sep 05, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 06, 2024	Lunch - Hot	288	\$4.25	\$1,224.00
Sep 06, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 09, 2024	Lunch - Cold	140	\$4.25	\$595.00
Sep 09, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 10, 2024	Lunch - Cold	160	\$4.25	\$680.00
Sep 10, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 11, 2024	Lunch - Cold	130	\$4.25	\$552.50
Sep 11, 2024	Lunch - Cold Salad	50	\$4.25	\$212.50
Sep 11, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 12, 2024	Lunch - Cold	70	\$4.25	\$297.50
Sep 12, 2024	Lunch - Cold Salad	60	\$4.25	\$255.00
Sep 12, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 13, 2024	Lunch - Hot	288	\$4.25	\$1,224.00
Sep 13, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 16, 2024	Lunch - Cold	30	\$4.25	\$127.50
Sep 16, 2024	Lunch - Hot	205	\$4.25	\$871.25
Sep 16, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 17, 2024	Lunch - Cold	40	\$4.25	\$170.00
Sep 17, 2024	Lunch - Hot	204	\$4.25	\$867.00
Sep 17, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 18, 2024	Lunch - Cold	80	\$4.25	\$340.00
Sep 18, 2024	Lunch - Cold Salad	40	\$4.25	\$170.00

Sep 18, 2024	Lunch - Hot	4	\$4.25	\$17.00
Sep 18, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 19, 2024	Lunch - Cold	50	\$4.25	\$212.50
Sep 19, 2024	Lunch - Cold Salad	30	\$4.25	\$127.50
Sep 19, 2024	Lunch - Hot	65	\$4.25	\$276.25
Sep 19, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 20, 2024	Lunch - Hot	288	\$4.25	\$1,224.00
Sep 20, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 23, 2024	Lunch - Cold	30	\$4.25	\$127.50
Sep 23, 2024	Lunch - Hot	140	\$4.25	\$595.00
Sep 23, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 24, 2024	Lunch - Cold	30	\$4.25	\$127.50
Sep 24, 2024	Lunch - Hot	133	\$4.25	\$565.25
Sep 24, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 25, 2024	Lunch - Cold	60	\$4.25	\$255.00
Sep 25, 2024	Lunch - Cold Salad	25	\$4.25	\$106.25
Sep 25, 2024	Lunch - Hot	10	\$4.25	\$42.50
Sep 25, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 26, 2024	Lunch - Cold	30	\$4.25	\$127.50
Sep 26, 2024	Lunch - Cold Salad	20	\$4.25	\$85.00
Sep 26, 2024	Lunch - Hot	100	\$4.25	\$425.00
Sep 26, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 27, 2024	Lunch - Hot	288	\$4.25	\$1,224.00
Sep 27, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Sep 30, 2024	Lunch - Cold	50	\$4.25	\$212.50
Sep 30, 2024	Lunch - Hot	110	\$4.25	\$467.50
Sep 30, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
<b>subtotal</b>		<b>3,598</b>		<b>\$15,316.50</b>
Kinetic Academy West (TK-5) Total		<b>6,848</b>		<b>\$24,753.50</b>
<b>Meal Total</b>		<b>9,755</b>		<b>\$35,179.10</b>

### A La Carte Details and Totals By Date

#### Kinetic Academy East (6-8)

Date	Description	Qty	Unit Price	Amount
Sep 16, 2024	NSLP Meal Card Set - 55 Meal Cards ir	1	\$35.00	\$35.00
<b>subtotal</b>		<b>1</b>		<b>\$35.00</b>

#### Kinetic Academy West (TK-5)

Date	Description	Qty	Unit Price	Amount
Sep 19, 2024	NSLP Meal Card Set - 55 Meal Cards ir	2	\$35.00	\$70.00



subtotal	2	\$70.00
<b>A La Carte Total</b>	<b>3</b>	<b>\$105.00</b>

**Other charges/credits**

**Kinetic Academy East (6-8)**

PizzaFee

Date	Adjustment Type	Qty	Amount	Total
Sep 06, 2024	PizzaFee	40.00	\$0.56	\$22.40
	3rd Party Pizza Surcharge			
Sep 06, 2024	PizzaFee	56.00	\$0.56	\$31.36
	3rd Party Pizza Surcharge			
Sep 13, 2024	PizzaFee	40.00	\$0.56	\$22.40
	3rd Party Pizza Surcharge			
Sep 13, 2024	PizzaFee	56.00	\$0.56	\$31.36
	3rd Party Pizza Surcharge			
Sep 20, 2024	PizzaFee	40.00	\$0.56	\$22.40
	3rd Party Pizza Surcharge			
Sep 20, 2024	PizzaFee	56.00	\$0.56	\$31.36
	3rd Party Pizza Surcharge			
Sep 27, 2024	PizzaFee	40.00	\$0.56	\$22.40
	3rd Party Pizza Surcharge			
Sep 27, 2024	PizzaFee	56.00	\$0.56	\$31.36
	3rd Party Pizza Surcharge			
subtotal		<b>384.00</b>		<b>\$215.04</b>

**Kinetic Academy West (TK-5)**

PizzaFee

Date	Adjustment Type	Qty	Amount	Total
Sep 06, 2024	PizzaFee	112.00	\$0.56	\$62.72
	3rd Party Pizza Surcharge			
Sep 06, 2024	PizzaFee	176.00	\$0.56	\$98.56
	3rd Party Pizza Surcharge			
Sep 13, 2024	PizzaFee	112.00	\$0.56	\$62.72
	3rd Party Pizza Surcharge			
Sep 13, 2024	PizzaFee	176.00	\$0.56	\$98.56
	3rd Party Pizza Surcharge			
Sep 20, 2024	PizzaFee	112.00	\$0.56	\$62.72
	3rd Party Pizza Surcharge			
Sep 20, 2024	PizzaFee	176.00	\$0.56	\$98.56
	3rd Party Pizza Surcharge			
Sep 27, 2024	PizzaFee	104.00	\$0.56	\$58.24
	3rd Party Pizza Surcharge			
Sep 27, 2024	PizzaFee	184.00	\$0.56	\$103.04
	3rd Party Pizza Surcharge			
subtotal		<b>1152.00</b>		<b>\$645.12</b>

**Other Charges/Credits Total \$860.16**

Notes



**Thank you for your business!**  
**The Revolution Foods Team**



Remit To:  
 REVOLUTION FOODS, PBC  
 P.O. Box 92230  
 Las Vegas, NV 89193-2230

Bill To:
Kinetic Academy 721 Utica Avenue Huntington Beach, CA, 92648

Invoice #		
005033-C003294		
Date	Customer #	
10/31/2024	C003294	
Terms	Due Date	Reference #
NET30	11/30/2024	

Amount Due	Enclosed
\$36,771.54	

Make checks payable to: Revolution Foods, PBC P.O. Box 92230, Las Vegas, NV 89193-2230  
 Please detach the top portion and return it with your payment.

Please contact your Revolution Foods representative with any questions about your invoice

Charges summary			
	Meal	Qty	Amount
	Breakfast - Allergy Free	44	\$154.00
	Breakfast - Cold	3,375	\$9,787.50
	Breakfast - Hot	1,272	\$3,688.80
	Lunch - Allergy Free	43	\$236.50
	Lunch - Cold	1,420	\$6,035.00
	Lunch - Cold Salad	267	\$1,134.75
	Lunch - Field Trip	41	\$174.25
	Lunch - Hot	3,442	\$14,628.50
	<b>Subtotal</b>		<b>\$35,839.30</b>
	<b>Sales Tax</b>		<b>\$0.00</b>
	<b>Meal total</b>	<b>9,904</b>	<b>\$35,839.30</b>
	<b>A La Carte Total</b>	<b>1</b>	<b>\$90.00</b>
	<b>Other Charges/Credits Total</b>		<b>\$842.24</b>
	<b>Invoice Total</b>		<b>\$ 36,771.54</b>

Charges summary by Delivery Site				
Kinetic Academy East (6-8)				
SBP				
Description	Qty	Unit Price	Subtotal	Total
Breakfast	1,495			\$4,335.50
Breakfast - Cold	995	\$2.90	\$2,885.50	
Breakfast - Hot	500	\$2.90	\$1,450.00	

SBP Total		1,495		\$4,335.50
<b>NSLP</b>				
<b>Description</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Subtotal</b>
Lunch		1,511		\$6,421.75
	Lunch - Cold	425	\$4.25	\$1,806.25
	Lunch - Cold Salad	88	\$4.25	\$374.00
	Lunch - Hot	998	\$4.25	\$4,241.50
NSLP Total		1,511		\$6,421.75
<b>Other Charges/Credits</b>				
<b>Description</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Subtotal</b>
Charges				\$215.04
Other Charges/Credits Total		0		\$215.04
<b>Kinetic Academy East (6-8) Total</b>		3,006		<b>\$10,972.29</b>
<b>Kinetic Academy West (TK-5)</b>				
<b>SBP</b>				
<b>Description</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Subtotal</b>
Breakfast		3,196		\$9,294.80
	Breakfast - Cold	2,380	\$2.90	\$6,902.00
	Breakfast - Hot	772	\$2.90	\$2,238.80
	Breakfast - Allergy Free	44	\$3.50	\$154.00
SBP Total		3,196		\$9,294.80
<b>NSLP</b>				
<b>Description</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Subtotal</b>
Lunch		3,702		\$15,787.25
	Lunch - Cold	995	\$4.25	\$4,228.75
	Lunch - Cold Salad	179	\$4.25	\$760.75
	Lunch - Field Trip	41	\$4.25	\$174.25
	Lunch - Hot	2444	\$4.25	\$10,387.00
	Lunch - Allergy Free	43	\$5.50	\$236.50
NSLP Total		3,702		\$15,787.25
<b>Other Charges/Credits</b>				
<b>Description</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Subtotal</b>
Charges				\$627.20
Other Charges/Credits Total		0		\$627.20
<b>A La Carte</b>				
<b>Description</b>				<b>Total</b>
Items				\$90.00
			A la carte Total	\$90.00
<b>Kinetic Academy West (TK-5) Total</b>		6,898		<b>\$25,799.25</b>
				<b>Grand total \$ 36,771.54</b>



## Meal Details and Totals By Date

### Kinetic Academy East (6-8)

#### Breakfast

Date	Meal Sub Types	Qty	Unit Price	Amount
Oct 01, 2024	Breakfast - Cold	45	\$2.90	\$130.50
Oct 01, 2024	Breakfast - Hot	35	\$2.90	\$101.50
Oct 02, 2024	Breakfast - Cold	45	\$2.90	\$130.50
Oct 02, 2024	Breakfast - Hot	40	\$2.90	\$116.00
Oct 03, 2024	Breakfast - Cold	40	\$2.90	\$116.00
Oct 04, 2024	Breakfast - Cold	55	\$2.90	\$159.50
Oct 04, 2024	Breakfast - Hot	25	\$2.90	\$72.50
Oct 07, 2024	Breakfast - Cold	40	\$2.90	\$116.00
Oct 07, 2024	Breakfast - Hot	30	\$2.90	\$87.00
Oct 08, 2024	Breakfast - Cold	40	\$2.90	\$116.00
Oct 08, 2024	Breakfast - Hot	30	\$2.90	\$87.00
Oct 09, 2024	Breakfast - Cold	50	\$2.90	\$145.00
Oct 10, 2024	Breakfast - Cold	50	\$2.90	\$145.00
Oct 10, 2024	Breakfast - Hot	20	\$2.90	\$58.00
Oct 11, 2024	Breakfast - Cold	10	\$2.90	\$29.00
Oct 11, 2024	Breakfast - Hot	60	\$2.90	\$174.00
Oct 14, 2024	Breakfast - Cold	20	\$2.90	\$58.00
Oct 14, 2024	Breakfast - Hot	50	\$2.90	\$145.00
Oct 15, 2024	Breakfast - Cold	30	\$2.90	\$87.00
Oct 15, 2024	Breakfast - Hot	30	\$2.90	\$87.00
Oct 16, 2024	Breakfast - Cold	50	\$2.90	\$145.00
Oct 17, 2024	Breakfast - Cold	50	\$2.90	\$145.00
Oct 17, 2024	Breakfast - Hot	20	\$2.90	\$58.00
Oct 18, 2024	Breakfast - Cold	70	\$2.90	\$203.00
Oct 18, 2024	Breakfast - Hot	20	\$2.90	\$58.00
Oct 21, 2024	Breakfast - Cold	60	\$2.90	\$174.00
Oct 21, 2024	Breakfast - Hot	20	\$2.90	\$58.00
Oct 22, 2024	Breakfast - Cold	20	\$2.90	\$58.00
Oct 22, 2024	Breakfast - Hot	60	\$2.90	\$174.00
Oct 23, 2024	Breakfast - Cold	50	\$2.90	\$145.00
Oct 24, 2024	Breakfast - Cold	50	\$2.90	\$145.00
Oct 28, 2024	Breakfast - Cold	70	\$2.90	\$203.00
Oct 29, 2024	Breakfast - Cold	45	\$2.90	\$130.50
Oct 29, 2024	Breakfast - Hot	30	\$2.90	\$87.00

Oct 30, 2024	Breakfast - Cold	50	\$2.90	\$145.00
Oct 31, 2024	Breakfast - Cold	55	\$2.90	\$159.50
Oct 31, 2024	Breakfast - Hot	30	\$2.90	\$87.00
<b>subtotal</b>		<b>1,495</b>		<b>\$4,335.50</b>
<b>Lunch</b>				
<b>Date</b>	<b>Meal Sub Types</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Amount</b>
Oct 01, 2024	Lunch - Cold	25	\$4.25	\$106.25
Oct 01, 2024	Lunch - Hot	50	\$4.25	\$212.50
Oct 02, 2024	Lunch - Cold	55	\$4.25	\$233.75
Oct 02, 2024	Lunch - Hot	4	\$4.25	\$17.00
Oct 03, 2024	Lunch - Cold	25	\$4.25	\$106.25
Oct 03, 2024	Lunch - Cold Salad	5	\$4.25	\$21.25
Oct 03, 2024	Lunch - Hot	50	\$4.25	\$212.50
Oct 04, 2024	Lunch - Hot	96	\$4.25	\$408.00
Oct 07, 2024	Lunch - Hot	75	\$4.25	\$318.75
Oct 08, 2024	Lunch - Cold	30	\$4.25	\$127.50
Oct 08, 2024	Lunch - Hot	40	\$4.25	\$170.00
Oct 09, 2024	Lunch - Cold	30	\$4.25	\$127.50
Oct 09, 2024	Lunch - Cold Salad	15	\$4.25	\$63.75
Oct 10, 2024	Lunch - Cold Salad	15	\$4.25	\$63.75
Oct 10, 2024	Lunch - Hot	40	\$4.25	\$170.00
Oct 11, 2024	Lunch - Hot	96	\$4.25	\$408.00
Oct 14, 2024	Lunch - Cold	10	\$4.25	\$42.50
Oct 14, 2024	Lunch - Hot	65	\$4.25	\$276.25
Oct 15, 2024	Lunch - Cold	20	\$4.25	\$85.00
Oct 15, 2024	Lunch - Hot	50	\$4.25	\$212.50
Oct 16, 2024	Lunch - Cold	40	\$4.25	\$170.00
Oct 16, 2024	Lunch - Cold Salad	10	\$4.25	\$42.50
Oct 17, 2024	Lunch - Cold	25	\$4.25	\$106.25
Oct 17, 2024	Lunch - Cold Salad	3	\$4.25	\$12.75
Oct 17, 2024	Lunch - Hot	20	\$4.25	\$85.00
Oct 18, 2024	Lunch - Hot	96	\$4.25	\$408.00
Oct 21, 2024	Lunch - Cold	10	\$4.25	\$42.50
Oct 21, 2024	Lunch - Hot	65	\$4.25	\$276.25
Oct 22, 2024	Lunch - Cold	30	\$4.25	\$127.50
Oct 22, 2024	Lunch - Hot	40	\$4.25	\$170.00
Oct 23, 2024	Lunch - Cold	25	\$4.25	\$106.25
Oct 23, 2024	Lunch - Cold Salad	20	\$4.25	\$85.00
Oct 24, 2024	Lunch - Cold	15	\$4.25	\$63.75
Oct 24, 2024	Lunch - Cold Salad	20	\$4.25	\$85.00

Oct 28, 2024	Lunch - Cold	15	\$4.25	\$63.75
Oct 28, 2024	Lunch - Hot	65	\$4.25	\$276.25
Oct 29, 2024	Lunch - Cold	20	\$4.25	\$85.00
Oct 29, 2024	Lunch - Hot	50	\$4.25	\$212.50
Oct 30, 2024	Lunch - Cold	50	\$4.25	\$212.50
Oct 31, 2024	Lunch - Hot	96	\$4.25	\$408.00
<b>subtotal</b>		<b>1,511</b>		<b>\$6,421.75</b>
Kinetic Academy East (6-8) Total		3,006		\$10,757.25

**Kinetic Academy West (TK-5)**

**Breakfast**

Date	Meal Sub Types	Qty	Unit Price	Amount
Oct 01, 2024	Breakfast - Cold	100	\$2.90	\$290.00
Oct 01, 2024	Breakfast - Hot	50	\$2.90	\$145.00
Oct 01, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 02, 2024	Breakfast - Cold	75	\$2.90	\$217.50
Oct 02, 2024	Breakfast - Hot	80	\$2.90	\$232.00
Oct 02, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 03, 2024	Breakfast - Cold	80	\$2.90	\$232.00
Oct 03, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 04, 2024	Breakfast - Cold	180	\$2.90	\$522.00
Oct 04, 2024	Breakfast - Hot	12	\$2.90	\$34.80
Oct 04, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 07, 2024	Breakfast - Cold	120	\$2.90	\$348.00
Oct 07, 2024	Breakfast - Hot	40	\$2.90	\$116.00
Oct 07, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 08, 2024	Breakfast - Cold	60	\$2.90	\$174.00
Oct 08, 2024	Breakfast - Hot	100	\$2.90	\$290.00
Oct 08, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 09, 2024	Breakfast - Cold	100	\$2.90	\$290.00
Oct 09, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 10, 2024	Breakfast - Cold	150	\$2.90	\$435.00
Oct 10, 2024	Breakfast - Hot	25	\$2.90	\$72.50
Oct 10, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 11, 2024	Breakfast - Cold	30	\$2.90	\$87.00
Oct 11, 2024	Breakfast - Hot	150	\$2.90	\$435.00
Oct 11, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 14, 2024	Breakfast - Cold	80	\$2.90	\$232.00
Oct 14, 2024	Breakfast - Hot	70	\$2.90	\$203.00
Oct 14, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 15, 2024	Breakfast - Cold	125	\$2.90	\$362.50

Oct 15, 2024	Breakfast - Hot	40	\$2.90	\$116.00
Oct 15, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 16, 2024	Breakfast - Cold	80	\$2.90	\$232.00
Oct 16, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 17, 2024	Breakfast - Cold	140	\$2.90	\$406.00
Oct 17, 2024	Breakfast - Hot	30	\$2.90	\$87.00
Oct 17, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 18, 2024	Breakfast - Cold	200	\$2.90	\$580.00
Oct 18, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 21, 2024	Breakfast - Cold	110	\$2.90	\$319.00
Oct 21, 2024	Breakfast - Hot	25	\$2.90	\$72.50
Oct 21, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 22, 2024	Breakfast - Cold	150	\$2.90	\$435.00
Oct 22, 2024	Breakfast - Hot	50	\$2.90	\$145.00
Oct 22, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 23, 2024	Breakfast - Cold	30	\$2.90	\$87.00
Oct 23, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 24, 2024	Breakfast - Cold	80	\$2.90	\$232.00
Oct 24, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 28, 2024	Breakfast - Cold	180	\$2.90	\$522.00
Oct 28, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 29, 2024	Breakfast - Cold	100	\$2.90	\$290.00
Oct 29, 2024	Breakfast - Hot	50	\$2.90	\$145.00
Oct 29, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 30, 2024	Breakfast - Cold	100	\$2.90	\$290.00
Oct 30, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
Oct 31, 2024	Breakfast - Cold	110	\$2.90	\$319.00
Oct 31, 2024	Breakfast - Hot	50	\$2.90	\$145.00
Oct 31, 2024	Breakfast - Allergy Free	2	\$3.50	\$7.00
<b>subtotal</b>		<b>3,196</b>		<b>\$9,294.80</b>

**Lunch**

Date	Meal Sub Types	Qty	Unit Price	Amount
Oct 01, 2024	Lunch - Cold	70	\$4.25	\$297.50
Oct 01, 2024	Lunch - Hot	60	\$4.25	\$255.00
Oct 01, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 02, 2024	Lunch - Cold	70	\$4.25	\$297.50
Oct 02, 2024	Lunch - Hot	10	\$4.25	\$42.50
Oct 02, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 03, 2024	Lunch - Cold	50	\$4.25	\$212.50
Oct 03, 2024	Lunch - Cold Salad	10	\$4.25	\$42.50

Oct 03, 2024	Lunch - Hot	125	\$4.25	\$531.25
Oct 03, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 04, 2024	Lunch - Hot	288	\$4.25	\$1,224.00
Oct 04, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 07, 2024	Lunch - Cold	25	\$4.25	\$106.25
Oct 07, 2024	Lunch - Hot	132	\$4.25	\$561.00
Oct 07, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 08, 2024	Lunch - Cold	65	\$4.25	\$276.25
Oct 08, 2024	Lunch - Hot	110	\$4.25	\$467.50
Oct 08, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 09, 2024	Lunch - Cold	80	\$4.25	\$340.00
Oct 09, 2024	Lunch - Cold Salad	40	\$4.25	\$170.00
Oct 09, 2024	Lunch - Hot	10	\$4.25	\$42.50
Oct 09, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 10, 2024	Lunch - Cold Salad	30	\$4.25	\$127.50
Oct 10, 2024	Lunch - Hot	80	\$4.25	\$340.00
Oct 10, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 11, 2024	Lunch - Hot	288	\$4.25	\$1,224.00
Oct 11, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 14, 2024	Lunch - Cold	40	\$4.25	\$170.00
Oct 14, 2024	Lunch - Hot	125	\$4.25	\$531.25
Oct 14, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 15, 2024	Lunch - Cold	70	\$4.25	\$297.50
Oct 15, 2024	Lunch - Hot	128	\$4.25	\$544.00
Oct 15, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 16, 2024	Lunch - Cold	50	\$4.25	\$212.50
Oct 16, 2024	Lunch - Cold Salad	50	\$4.25	\$212.50
Oct 16, 2024	Lunch - Hot	20	\$4.25	\$85.00
Oct 16, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 17, 2024	Lunch - Cold	60	\$4.25	\$255.00
Oct 17, 2024	Lunch - Cold Salad	4	\$4.25	\$17.00
Oct 17, 2024	Lunch - Hot	95	\$4.25	\$403.75
Oct 17, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 18, 2024	Lunch - Hot	288	\$4.25	\$1,224.00
Oct 18, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 21, 2024	Lunch - Cold	30	\$4.25	\$127.50
Oct 21, 2024	Lunch - Hot	123	\$4.25	\$522.75
Oct 21, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 22, 2024	Lunch - Cold	70	\$4.25	\$297.50
Oct 22, 2024	Lunch - Field Trip	21	\$4.25	\$89.25

Oct 22, 2024	Lunch - Hot	85	\$4.25	\$361.25
Oct 22, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 23, 2024	Lunch - Cold	100	\$4.25	\$425.00
Oct 23, 2024	Lunch - Cold Salad	30	\$4.25	\$127.50
Oct 23, 2024	Lunch - Hot	6	\$4.25	\$25.50
Oct 23, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 24, 2024	Lunch - Cold	15	\$4.25	\$63.75
Oct 24, 2024	Lunch - Cold Salad	15	\$4.25	\$63.75
Oct 24, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 28, 2024	Lunch - Cold	30	\$4.25	\$127.50
Oct 28, 2024	Lunch - Hot	123	\$4.25	\$522.75
Oct 28, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 29, 2024	Lunch - Cold	80	\$4.25	\$340.00
Oct 29, 2024	Lunch - Hot	60	\$4.25	\$255.00
Oct 29, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
Oct 30, 2024	Lunch - Cold	90	\$4.25	\$382.50
Oct 30, 2024	Lunch - Field Trip	20	\$4.25	\$85.00
Oct 30, 2024	Lunch - Allergy Free	1	\$5.50	\$5.50
Oct 31, 2024	Lunch - Hot	288	\$4.25	\$1,224.00
Oct 31, 2024	Lunch - Allergy Free	2	\$5.50	\$11.00
<b>subtotal</b>		<b>3,702</b>		<b>\$15,787.25</b>
Kinetic Academy West (TK-5) Total		6,898		\$25,082.05
<b>Meal Total</b>		<b>9,904</b>		<b>\$35,839.30</b>

A La Carte Details and Totals By Date				
Kinetic Academy West (TK-5)				
Date	Description	Qty	Unit Price	Amount
Oct 02, 2024	Sheet Pan Liner (1000/cs)	1	\$90.00	\$90.00
<b>subtotal</b>		<b>1</b>		<b>\$90.00</b>
<b>A La Carte Total</b>		<b>1</b>		<b>\$90.00</b>

Other charges/credits				
Kinetic Academy East (6-8)				
PizzaFee				
Date	Adjustment Type	Qty	Amount	Total
Oct 04, 2024	PizzaFee	40.00	\$0.56	\$22.40
	3rd Party Pizza Surcharge			
Oct 04, 2024	PizzaFee	56.00	\$0.56	\$31.36
	3rd Party Pizza Surcharge			

Oct 11, 2024	PizzaFee	40.00	\$0.56	\$22.40
	3rd Party Pizza Surcharge			
Oct 11, 2024	PizzaFee	56.00	\$0.56	\$31.36
	3rd Party Pizza Surcharge			
Oct 18, 2024	PizzaFee	40.00	\$0.56	\$22.40
	3rd Party Pizza Surcharge			
Oct 18, 2024	PizzaFee	56.00	\$0.56	\$31.36
	3rd Party Pizza Surcharge			
Oct 31, 2024	PizzaFee	40.00	\$0.56	\$22.40
	3rd Party Pizza Surcharge			
Oct 31, 2024	PizzaFee	56.00	\$0.56	\$31.36
	3rd Party Pizza Surcharge			
<b>subtotal</b>		<b>384.00</b>		<b>\$215.04</b>
<b>Kinetic Academy West (TK-5)</b>				
PizzaFee				
<b>Date</b>	<b>Adjustment Type</b>	<b>Qty</b>	<b>Amount</b>	<b>Total</b>
Oct 04, 2024	PizzaFee	104.00	\$0.56	\$58.24
	3rd Party Pizza Surcharge			
Oct 04, 2024	PizzaFee	176.00	\$0.56	\$98.56
	3rd Party Pizza Surcharge			
Oct 11, 2024	PizzaFee	104.00	\$0.56	\$58.24
	3rd Party Pizza Surcharge			
Oct 11, 2024	PizzaFee	176.00	\$0.56	\$98.56
	3rd Party Pizza Surcharge			
Oct 18, 2024	PizzaFee	104.00	\$0.56	\$58.24
	3rd Party Pizza Surcharge			
Oct 18, 2024	PizzaFee	176.00	\$0.56	\$98.56
	3rd Party Pizza Surcharge			
Oct 31, 2024	PizzaFee	104.00	\$0.56	\$58.24
	3rd Party Pizza Surcharge			
Oct 31, 2024	PizzaFee	176.00	\$0.56	\$98.56
	3rd Party Pizza Surcharge			
<b>subtotal</b>		<b>1120.00</b>		<b>\$627.20</b>
<b>Other Charges/Credits Total</b>				<b>\$842.24</b>

Notes

**Thank you for your business!**  
**The Revolution Foods Team**